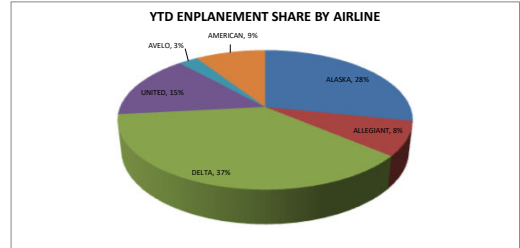
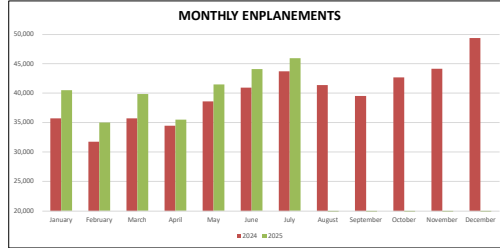


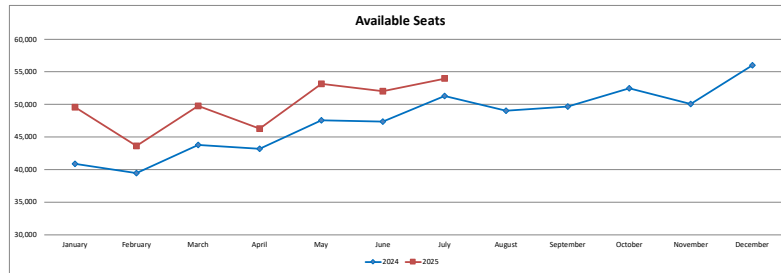
TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
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Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025
January	11,270	12,096	7%	3,441	3,354	-3%	13,186	12,810	-3%	6,585	7,339	11%	1,219	956	-22%	n/a	3959	100%	0	87
February	8,928	9,788	10%	2,975	2,715	-9%	12,002	11,657	-3%	6,047	6,523	8%	1,116	742	-34%	698	3571	412%	0	0
March	9,731	9,984	3%	3,500	3,379	-3%	13,123	14,540	11%	5,986	7,016	17%	1,494	1,014	-32%	1,911	3925	105%	0	248
April	9,778	9,249	-5%	2,962	2,432	-18%	12,924	14,318	11%	5,456	4,925	-10%	1,574	1,067	-32%	1,799	3514	95%	86	94
May	11,869	13,024	10%	3,385	3,025	-11%	14,659	15,856	8%	5,174	5,036	-3%	1,548	1,049	-32%	1,982	3505	77%	0	86
June	11,738	13,028	11%	5,436	3,990	-27%	16,621	17,235	4%	3,903	5,478	40%	1,323	1,036	-22%	1,897	3352	77%	0	0
July	11,307	12,458	10%	6,096	3,509	-42%	16,509	18,655	13%	6,495	5,924	-9%	1,301	1,243	-4%	1,995	4176	109%	58	148
Year To Date	74,621	79,627	7%	27,795	22,404	-19%	99,024	105,071	6%	39,646	42,241	7%	9,575	7,107	-26%	10,282	26,002	153%	144	663

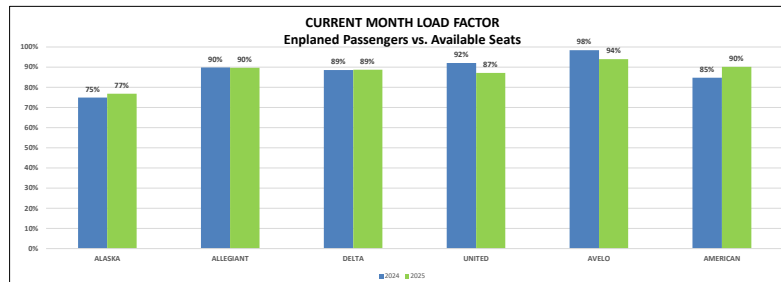
Total Enplanements	2024	2025	Current Year % Change
January	35,701	40,514	13%
February	31,766	34,996	10%
March	35,745	39,858	12%
April	34,493	35,505	3%
May	38,617	41,495	7%
June	40,918	44,119	8%
July	43,703	45,965	5%
Year To Date	260,943	282,452	8%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	12,284	13,973	14%	4,350	4,527	4%	14,974	15,664	5%	7,506	9,214	23%	1,764	1,470	-17%	n/a	4,712	100%	40,878	49,560	21%
February	11,881	12,318	4%	3,648	3,657	0%	13,818	13,828	0%	7,346	8,330	13%	1,617	1,176	-27%	1,140	4,332	280%	39,450	43,641	11%
March	13,147	13,707	4%	4,038	3,891	-4%	15,068	17,060	13%	7,268	8,842	22%	1,911	1,323	-31%	2,356	4,940	110%	43,788	49,763	14%
April	14,083	14,270	1%	3,666	2,892	-21%	14,710	16,910	15%	6,510	6,422	-1%	1,911	1,323	-31%	2,280	4,461	96%	43,160	46,278	7%
May	15,656	16,398	5%	4,008	3,819	-5%	16,516	20,298	23%	6,086	6,610	9%	2,940	1,323	-55%	2,356	4,712	100%	47,562	53,160	12%
June	14,755	14,615	-1%	6,126	4,974	-19%	17,968	20,296	13%	4,452	6,696	50%	1,764	1,323	-25%	2,280	4,104	80%	47,345	52,008	10%
July	15,100	16,220	7%	6,789	3,915	-42%	18,638	21,060	13%	7,056	6,806	-4%	1,323	1,323	0%	2,356	4,636	97%	51,262	53,960	5%
Year To Date	96,906	101,501	5%	32,625	27,675	-15%	111,692	125,116	12%	46,224	52,920	14%	13,230	9,261	-30%	12,768	31,897	150%	313,445	348,370	11%



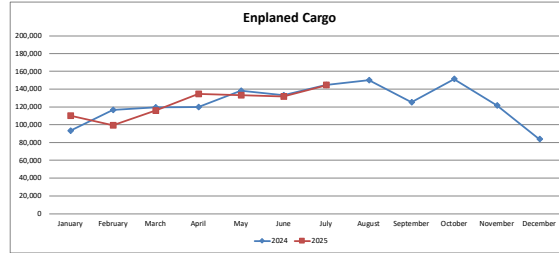
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	92%	87%	-5%	79%	74%	-5%	88%	82%	-6%	88%	80%	-8%	69%	65%	-4%	n/a	84%	100%	87%	82%	-6%
February	75%	79%	4%	82%	74%	-7%	87%	84%	-3%	82%	78%	-4%	69%	63%	-6%	61%	82%	21%	81%	80%	0%
March	74%	73%	-1%	87%	87%	0%	87%	85%	-2%	82%	79%	-3%	78%	77%	-2%	81%	79%	-2%	82%	80%	-2%
April	69%	65%	-5%	81%	84%	3%	88%	85%	-3%	84%	77%	-7%	82%	81%	-2%	79%	79%	0%	80%	77%	-3%
May	76%	79%	4%	84%	79%	-5%	89%	78%	-11%	85%	76%	-9%	53%	79%	27%	84%	74%	-10%	81%	78%	-3%
June	80%	89%	10%	89%	80%	-9%	93%	85%	-8%	88%	82%	-6%	75%	78%	3%	83%	82%	-2%	86%	85%	-2%
July	75%	77%	2%	90%	90%	0%	89%	89%	0%	92%	87%	-5%	98%	94%	-4%	85%	90%	5%	85%	85%	0%



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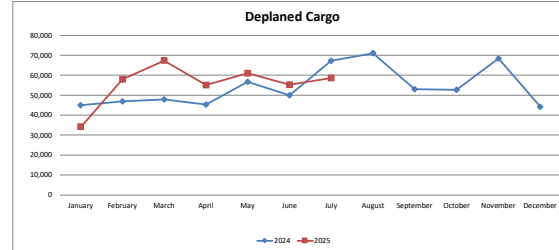
Enplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2024	2025	%Change	2024	2025	%Change
January	48,769	66,154	36%	44,306	43,896	-1%
February	59,841	54,354	-9%	56,930	45,000	-21%
March	57,015	55,988	-2%	62,454	59,824	-4%
April	59,750	71,554	20%	59,964	63,211	5%
May	64,574	66,608	3%	73,772	66,458	-10%
June	64,327	66,811	4%	68,912	64,940	-6%
July	72,916	74,391	2%	71,880	70,188	-2%
Year To Date	427,192	455,860	7%	438,218	413,517	-6%

Enplaned Cargo	2024	TOTAL 2025	%Change
January	93,075	110,050	18%
February	116,771	99,354	-15%
March	119,469	115,812	-3%
April	119,714	134,765	13%
May	138,346	133,066	-4%
June	133,239	131,751	-1%
July	144,796	144,579	0%
Year To Date	865,410	869,377	0%



Deplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2024	2025	%Change	2024	2025	%Change
January	0	0	0%	44,910	34,154	-24%
February	0	0	0%	46,882	58,049	24%
March	0	19	1900%	47,941	67,387	41%
April	0	0	0%	45,295	55,091	22%
May	0	0	0%	56,749	60,990	7%
June	701	0	-100%	49,197	55,314	12%
July	0	0	0%	67,228	58,602	-13%
Year To Date	701	19	-97%	358,202	389,587	9%

Deplaned Cargo	2024	TOTAL 2025	%Change
January	44,910	34,154	-24%
February	46,882	58,049	24%
March	47,941	67,406	41%
April	45,295	55,091	22%
May	56,749	60,990	7%
June	49,898	55,314	11%
July	67,228	58,602	-13%
Year To Date	358,903	389,606	9%



Tower Operations	2024	TOTAL 2025	%Change
January	2,330	4,122	77%
February	3,754	3,432	-9%
March	5,192	4,467	-14%
April	4,639	5,289	14%
May	4,944	5,524	12%
June	4,096	5,070	24%
July	4,778	5,226	9%
Year To Date	29,733	33,130	11%

