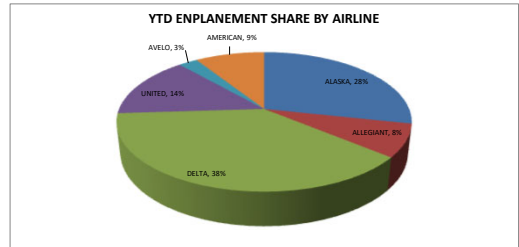
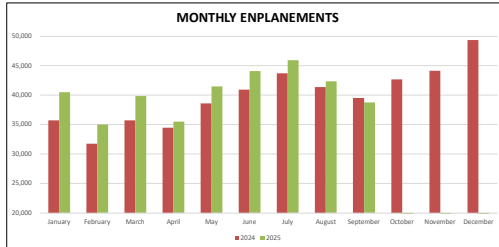


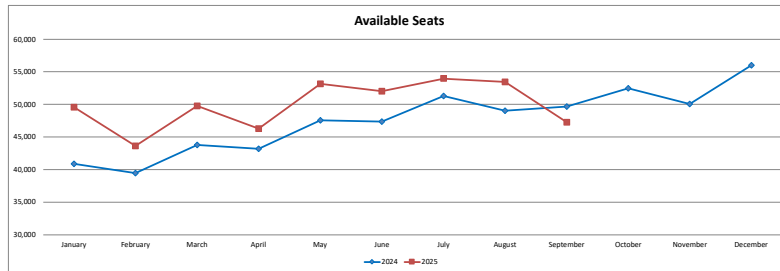
TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
SEPTEMBER 2025

Enplanements	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			CHARTERS		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	11,270	12,096	7%	3,441	3,354	-3%	13,186	12,810	-3%	6,585	7,339	11%	1,219	956	-22%	n/a	3959	100%	0	87	
February	8,928	9,788	10%	2,975	2,715	-9%	12,002	11,657	-3%	6,047	6,523	8%	1,116	742	-34%	698	3571	412%	0	0	
March	9,731	9,984	3%	3,500	3,379	-3%	13,123	14,540	11%	5,986	7,016	17%	1,494	1,014	-32%	1,911	3925	105%	0	248	
April	9,778	9,249	-5%	2,962	2,432	-18%	12,924	14,318	11%	5,456	4,925	-10%	1,574	1,067	-32%	1,799	3514	95%	86	94	
May	11,869	13,024	10%	3,385	3,025	-11%	14,659	15,856	8%	5,174	5,036	-3%	1,548	1,049	-32%	1,982	3505	77%	0	86	
June	11,738	13,028	11%	5,436	3,990	-27%	16,621	17,235	4%	3,903	5,478	40%	1,323	1,036	-22%	1,897	3352	77%	0	0	
July	11,307	12,458	10%	6,096	5,509	-42%	16,509	18,655	13%	6,495	5,924	-9%	1,301	1,243	-4%	1,995	4176	109%	58	148	
August	11,035	11,671	6%	3,575	2,646	-26%	16,989	17,472	3%	6,520	5,359	-18%	1,171	1,119	-4%	2,106	4096	94%	0	0	
September	10,295	11,825	15%	2,722	2,583	-5%	14,297	15,783	10%	6,876	4,882	-29%	1,786	783	-56%	3,542	2920	-18%	59	0	
Year To Date	95,951	103,123	7%	34,092	27,633	-19%	130,310	138,326	6%	53,051	52,482	-1%	12,532	9,009	-28%	15,930	33,018	107%	203	663	

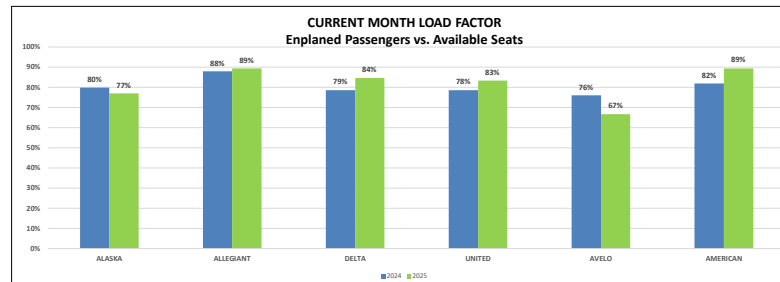
Total Enplanements	2024	2025	Current Year % Change
January	35,701	40,514	13%
February	31,766	34,996	10%
March	35,745	39,858	12%
April	34,493	35,505	3%
May	38,617	41,495	7%
June	40,918	44,119	8%
July	43,703	45,965	5%
August	41,405	42,363	2%
September	39,518	38,776	-2%
Year To Date	341,866	363,591	6%



Available Seats	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	12,284	13,973	14%	4,350	4,527	4%	14,974	15,664	5%	7,506	9,214	23%	1,764	1,470	-17%	n/a	4,712	100%	40,878	49,560	21%
February	11,881	12,318	4%	3,648	3,657	0%	13,818	13,828	0%	7,346	8,330	13%	1,617	1,176	-27%	1,140	4,332	280%	39,450	43,641	11%
March	13,147	13,707	4%	4,038	3,891	-4%	15,068	17,060	13%	7,268	8,842	22%	1,911	1,323	-31%	2,356	4,940	110%	43,788	49,763	14%
April	14,083	14,270	1%	3,666	2,892	-21%	14,710	16,910	15%	6,510	6,422	-1%	1,911	1,323	-31%	2,280	4,461	96%	43,160	46,278	7%
May	15,656	16,398	5%	4,008	3,819	-5%	16,516	20,298	23%	6,086	6,610	9%	2,940	1,323	-55%	2,356	4,712	100%	47,562	53,160	12%
June	14,755	14,615	-1%	6,126	4,974	-19%	17,968	20,296	13%	4,452	6,696	50%	1,764	1,323	-25%	2,280	4,104	80%	47,345	52,008	10%
July	15,100	16,220	7%	6,789	3,915	-42%	18,638	21,060	13%	7,056	6,806	-4%	1,323	1,323	0%	2,356	4,636	97%	51,262	53,960	5%
August	14,808	17,118	16%	3,813	3,030	-21%	19,692	20,966	6%	7,038	6,380	-9%	1,323	1,323	0%	2,356	4,636	97%	49,030	53,453	9%
September	12,917	15,387	19%	3,099	2,892	-7%	18,202	18,684	3%	8,764	5,864	-33%	2,352	1,176	-50%	4,332	3,268	-25%	49,666	47,271	-5%
Year To Date	124,631	134,006	8%	39,537	33,597	-15%	149,586	164,766	10%	62,026	65,164	5%	16,905	11,760	-30%	19,456	39,801	105%	412,141	449,094	9%



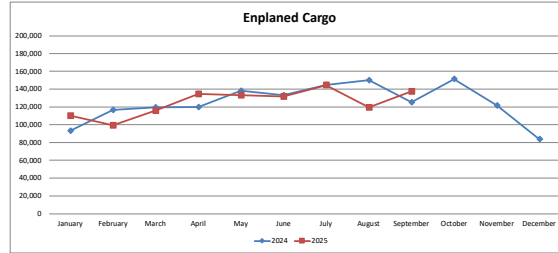
Load Factor	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	92%	87%	-5%	79%	74%	-5%	88%	82%	-6%	88%	80%	-8%	69%	65%	-4%	n/a	84%	100%	87%	82%	-6%
February	75%	79%	4%	82%	74%	-7%	87%	84%	-3%	82%	78%	-4%	69%	63%	-6%	61%	82%	21%	81%	80%	0%
March	74%	73%	-1%	87%	87%	0%	87%	85%	-2%	82%	79%	-3%	78%	77%	-2%	81%	79%	-2%	82%	80%	-2%
April	69%	65%	-5%	81%	84%	3%	88%	85%	-3%	84%	77%	-7%	82%	81%	-2%	79%	79%	0%	80%	77%	-3%
May	76%	79%	4%	84%	79%	-5%	89%	78%	-11%	85%	76%	-9%	53%	79%	27%	84%	74%	-10%	81%	78%	-3%
June	80%	89%	10%	89%	80%	-9%	93%	85%	-8%	88%	82%	-6%	75%	78%	3%	83%	82%	-2%	86%	85%	-2%
July	75%	77%	2%	90%	90%	0%	89%	89%	0%	92%	87%	-5%	98%	94%	-4%	85%	90%	5%	85%	85%	0%
August	75%	68%	-6%	94%	87%	-6%	86%	83%	-3%	93%	84%	-9%	89%	85%	-4%	89%	88%	-1%	84%	79%	-5%
September	80%	77%	-3%	88%	89%	1%	79%	84%	6%	78%	83%	5%	76%	67%	-9%	82%	89%	8%	80%	82%	2%



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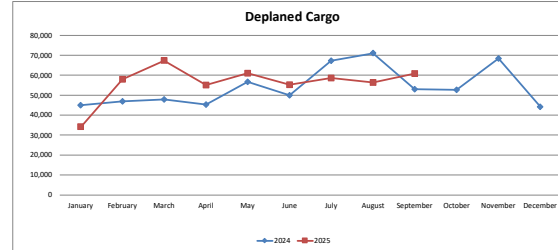
Enplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2024	2025	%Change	2024	2025	%Change
January	48,769	66,154	36%	44,306	43,896	-1%
February	59,841	54,354	-9%	56,930	45,000	-21%
March	57,015	55,988	-2%	62,454	59,824	-4%
April	59,750	71,554	20%	59,964	63,211	5%
May	64,574	66,608	3%	73,772	66,458	-10%
June	64,327	66,811	4%	68,912	64,940	-6%
July	72,916	74,391	2%	71,880	70,188	-2%
August	79,347	66,435	-16%	70,665	52,911	-25%
September	75,871	75,711	0%	49,441	61,684	25%
Year To Date	582,410	598,006	3%	558,324	528,112	-5%

Enplaned Cargo	2024	TOTAL 2025	%Change
January	93,075	110,050	18%
February	116,771	99,354	-15%
March	119,469	115,812	-3%
April	119,714	134,765	13%
May	138,346	133,066	-4%
June	133,239	131,751	-1%
July	144,796	144,579	0%
August	150,012	119,346	-20%
September	125,312	137,395	10%
Year To Date	1,140,734	1,126,118	-1%



Deplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2024	2025	%Change	2024	2025	%Change
January	0	0	0%	44,910	34,154	-24%
February	0	0	0%	46,882	58,049	24%
March	0	19	1900%	47,941	67,387	41%
April	0	0	0%	45,295	55,091	22%
May	0	0	0%	56,749	60,990	7%
June	701	0	-100%	49,197	55,314	12%
July	0	0	0%	67,228	58,602	-13%
August	3,837	3,956	3%	67,292	52,483	-22%
September	781	957	23%	52,293	59,906	15%
Year To Date	5,319	4,932	-7%	477,787	501,976	5%

Deplaned Cargo	2024	TOTAL 2025	%Change
January	44,910	34,154	-24%
February	46,882	58,049	24%
March	47,941	67,406	41%
April	45,295	55,091	22%
May	56,749	60,990	7%
June	49,898	55,314	11%
July	67,228	58,602	-13%
August	71,129	56,439	-21%
September	53,074	60,863	15%
Year To Date	483,106	506,908	5%



Tower Operations	2024	TOTAL 2025	%Change
January	2,330	4,122	77%
February	3,754	3,432	-9%
March	5,192	4,467	-14%
April	4,639	5,289	14%
May	4,944	5,524	12%
June	4,096	5,070	24%
July	4,778	5,226	9%
August	5,206	5,132	-1%
September	5,275	N/A *	
Year To Date	34,939	38,262	10%

*Data not available

